

**Budget Hearing**  
**December 11, 2025**  
**MEETING TO BE HELD AT**  
**MOSQUITO ABATEMENT DISTRICT - DAVIS OFFICE/ZOOM**  
**7:00 p.m.**  
**Agenda**

- 1) **Confirmation That Recorder is on and Recording**
- 2) **Presidents Greeting**
- 3) **Roll Call**
  - **Declaration of Potential Conflicts of Interest**
- 4) **Consideration of the 2025 Amended Budget for the Mosquito Abatement District-Davis**
  - a) **Public Budget Hearing (Public Comment Maximum 3 Minutes Each)**
  - b) **Action – Motion to Open Public Budget Hearing**
  - c) **Discussion of 2025 Budget Amendments**
  - d) **Public Comment Period**
  - e) **Action – Motion to Close Public Budget Hearing**
- 5) **Consideration of Resolution No. 12-11-2025A Adoption of the 2025 Amended Budget for Mosquito Abatement District-Davis**
  - a) **Action - Approval Resolution 12-11-2025A 2025 Adjusted Budget**
- 6) **Consideration of the 2026 Tentative Budget with Tax Increase for the Mosquito Abatement District-Davis**
  - a) **Public Budget Hearing (Public Comment Maximum 3 Minutes Each)**
  - b) **Action – Motion to Open Public Budget Hearing**
  - c) **If the proposed budget is approved, Mosquito Abatement District-Davis would receive an additional \$1,000,000 in property tax revenue per year as a result of the tax increase. If the proposed budget is approved, Mosquito Abatement District-Davis would increase its property tax budgeted revenue by 25.80% above last year's property tax budgeted revenue excluding eligible new growth**
  - d) **The primary purpose for the proposed tax increase is construction of new pesticide storage facilities. Also building for future growth with new lab facilities to increase mosquito surveillance and lab capacity. To remodel current office/locker room space to accommodate the increase in female seasonal employees and other season workers. Any other revenues above financial obligations for building construction loan will be used to increase the purchase of a new mosquito adulticide product.**
  - e) **Discussion of 2026 Tentative Budget**
  - f) **Public Comment Period**
  - g) **Action – Motion to Close Public Budget Hearing**
- 7) **Consideration of Resolution No. 12-11-2025B Adoption of the 2026 Budget for the Mosquito Abatement District-Davis**
  - a) **Action- Approval of 2026 Budget and of Resolution No. 12-11-2025B 2026 Budget**
- 8) **Adjourn**